



DfE Recovery Premium Spending Plan 2022-2023 Approx. £91,000 + £15,000 carry over Total = £106,000

Excellence in the Heart of the Community

LINK TO SIDP TARGET	STRATEGY / ACTION (Indicate who is responsible by putting name by actions)		By When	Costs	SUCCESS CRITERIA	EVIDENCE
1.3, 1.5, 4.1	Enrol onto Reading Recovery Network, Greater Manchester, access training and implement programmes. To include: · All 6 networks (Reading Lead) · ‘Switch on’ Reading (2 people 1 day) 1 person left · ‘Switch on’ Writing (2 people 1 day) 1 person left · Grow@KS3 (2 people, 3 days) 1 person left · Inference Training (2 people, 1 day) 1 person left · Guided reading (half day, 2 people) 2 people left	SWA/TG/MH	Commences	Funded from last year – left on plan to show what training is remaining for 22-23	Improved engagement with reading. Improved reading ages. Improved access to curriculum.	NGRT Reading age testing. P2S progress. Running record evidence. Monitoring evidence – learning walks, pupil voice, book reviews.
1.5	Saturday School and Refreshments (P6)	SWA/ME	Commence October 2022	£5000 staffing £500 refreshments	High attendance to additional revision. Year 11 improved attainment and progress.	Attendance records. P2S assessments. Predictors. Year 11 RAG.
1.3, 1.5	Voice 21	MH	Commence Jan 2022	£7916 total £4556 remaining to pay	Improved progress and attainment of pupils involved. Improved reading ages, effective catch up for those farthest away from chronological reading age.	NGRT Reading age testing. P2S progress. Running record evidence. Monitoring evidence – learning walks, pupil voice, book reviews.
1.5	Inclusive Hub Boys Project	SWA/TG	Term 1 initially – working towards Predictors	£50 per session £1000 - 20 sessions	Improved attainment in English for boys.	PS2 data P6 attendance GCSE POD engagement

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					Improved attendance to and engagement with additional study.	
1.3, 1.5	Register and Read	TG	Ongoing	£500	Improved reading ages, effective catch up for those farthest away from chronological reading age.	Running record evidence. Monitoring evidence – learning walks, pupil voice, book reviews. NGRT Reading age testing.
1.3, 1.5	Reading is Power – books and LRC study club	SWA	Ongoing	£3000	Improved reading ages, effective catch up for those farthest away from chronological reading age.	Running record evidence. Monitoring evidence – learning walks, pupil voice, book reviews. NGRT Reading age testing. Attendance to study club. Loaning of books data.
1.3, 1.5	Specialist Reading Recovery programme led by a primary trained reading teacher	RM	Four days a week for the academic year	£53,000	Improved reading ages, effective catch up for those farthest away from chronological reading age. Number of pupils requiring phonics and decoding interventions reduced.	Running record evidence. Monitoring evidence – learning walks, pupil voice, book reviews. NGRT Reading age testing.
1.3, 1.5	Robust tracking system to inform planning and check impact of our Reading is power Framework	RM	Twice yearly testing	£5,300	Correctly pitched and adapted provision for reading. Targetted support for those who need additional interventions.	NGRT reports. Running record evidence. Monitoring evidence – learning walks, pupil voice, book reviews. SIDP impact reports.
1.6	Resources and equipment to support SEMH provision improvements in the Wellbeing Hub	RM/KRO	Ongoing	£1500	Improved attendance and attainment for pupils with SEMH needs.	Attendance records. Attainment data. Pupil and parent feedback.
1.3, 1.5	Additional study support materials/resources (including parental engagement workshops, mindfulness workshops)	SWA	Ongoing	£3000	Improved attainment. Improved attendance to Year 11 Period 6.	Monitoring data, pupil and parent feedback.
1.5	Bespoke intervention programmes to meet the need of disadvantaged and vulnerable.	DT	Ongoing	£7,000	Success criteria will be bespoke to the needs identified and the project in place however must link to improved attainment/mental health/PD.	Effective tracking and monitoring. SIDP impact reviews.

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1.5, 1.6	Additional house for school counsellor in response to increase in SEMH needs.	ME	Ongoing	£7000	Bespoke support for SEMH needs.	Individual case study notes.
Additional notes:						